

CITY OF ADRIAN
FY2010-11 BUDGET
PERSONNEL SUMMARY

DEPARTMENT	FY2008-09 BUDGET			FY2009-10 BUDGET			FY09-10 O/(U) FY08-09	FY2010-11 BUDGET			FY10-11 O/(U) FY09-10
	FULL- TIME POS.	PART- TIME POS.	TOTAL POS.	FULL- TIME POS.	PART- TIME POS.	TOTAL POS.		FULL- TIME POS.	PART- TIME POS.	TOTAL POS.	
	GENERAL FUND:										
CITY COMMISSION		7	7		7	7			7	7	
CITY ADMINISTRATOR	2		2	2		2		2		2	
FINANCE DEPARTMENT	6	1	7	6	1	7		6	1	7	
CITY ASSESSOR	2	1	3	1	1	2	(1)	1	1	2	
CITY ATTORNEY	2		2	2		2		2		2	
CITY CLERK	1	1	2	1	1	2		1	1	2	
HUMAN RESOURCES DEPARTMENT	1		1	1		1		1		1	
CEMETERY	3	7	10	3	7	10		3	7	10	
POLICE DEPARTMENT	36	9	45	36	5	41	(4)	35	7	42	1
FIRE DEPARTMENT	19		19	19		19		19		19	
INSPECTION	5	3	8	5	3	8		4	3	7	(1)
DEPARTMENT OF PUBLIC WORKS	10	6	16	9	6	15	(1)	9	6	15	
CITY ENGINEER	2	1	3	2	1	3		2	1	3	
RECREATION	7	2	9	7	1	8	(1)	7	1	8	
PARKS & FORESTRY	5	9	14	5	9	14		4	9	13	(1)
ADRIAN PUBLIC LIBRARY	6	8	14	6	7	13	(1)	5	7	12	(1)
TOTAL GENERAL FUND	107	55	162	105	49	154	(8)	101	51	152	(2)
OTHER FUNDS:											
HARRIET KIMBALL FEE ESTATE	6	7	13	5	7	12	(1)	4	7	11	(1)
COMMUNITY DEVELOPMENT	3		3	2		2	(1)	2		2	
ECONOMIC DEVELOPMENT	1		1	1		1		1		1	
DOWNTOWN DEVELOPMENT AUTHORITY	1		1	1		1		1		1	
AUTO PARKING FUND		2	2		2	2			1	1	(1)
UTILITIES:											
WASTEWATER PLANT	16		16	14		14	(2)	13		13	(1)
WATER PLANT	9		9	9		9		9		9	
OPERATIONS & MAINTENANCE	10	1	11	10		10	(1)	9		9	(1)
ADMINISTRATION	6		6	6		6		6		6	
TOTAL UTILITIES	41	1	42	39		39	(3)	37		37	(2)
INFORMATION TECHNOLOGY	2		2	1		1	(1)	1		1	
MOTOR VEHICLE POOL	0		0	1		1	1	1		1	
TOTAL OTHER FUNDS	54	10	64	50	9	59	(5)	47	8	55	(4)
GRAND TOTAL	161	65	226	155	58	213	(13)	148	59	207	(6)

Notes

- 1) Department: Reflects elimination of funding for City Assessor position in favor of contracting with the County.
- 2) ht: Reflects elimination of one (1) Patrol Officer position and addition of two (2) PTNE Office Assistants.
- 3) Itment: Reflects privatization of one (1) Electrical Inspector Position.
- 4) FDivision: Reflects privatization of two (2) Tree-Trimming positions; one(1) funded by General Fund and
o Fee Estate.
- 5) rary: Reflects elimination of one (1) Library Assistant position.
- 6) Ad: Reflects elimination of one (1) Part-Time Parking Enforcement Officer.
- 7) Reflects elimination of two (2) positions; one (1) Public Service Employee (PSE II) position at the
Wtment Plant and one (1) PSE II position in the Operations & Maintenance Division.