

CITY OF ADRIAN, MICHIGAN
FISCAL YEAR 2010-11 BUDGET
INFORMATION TECHNOLOGY FUND

WORKSTATION COMPUTER INVENTORY

FUND/ DEPT.	DEPARTMENT	IT-ADMIN UNIT COSTS	GIS/CAD PERCENT ALLOC.*	GIS/CAD UNIT COSTS	TOTAL
NO.		NUMBER			
101	General Fund				
101	CITY COMMISSION	7		\$5,378	\$5,378
172	CITY ADMINISTRATOR	5		3,841	3,841
201	FINANCE DEPARTMENT	7		5,378	5,378
209	ASSESSING	5	20.0%	3,841	8,995
210	CITY ATTORNEY	4		3,073	3,073
215	CITY CLERK	4		3,073	3,073
226	HUMAN RESOURCES	1		768	768
276	CEMETERY	3	5.0%	2,305	3,593
301	POLICE DEPARTMENT	21	5.0%	16,133	17,421
336	FIRE DEPARTMENT	7	5.0%	5,378	6,666
371	INSPECTION	5	8.0%	3,841	5,902
441	DPW	6	5.0%	4,609	5,898
449	ENGINEERING	3	5.0%	2,305	3,593
691	PARKS & RECREATION	7		5,378	5,378
697	PARKS & FORESTRY	2	2.5%	1,536	2,181
738	ADRIAN PUBLIC LIBRARY	37		28,424	28,424
TOTAL	General Fund	124	55.5%	95,260	109,561
202	MAJOR STREETS		5.0%	1,288	1,288
203	LOCAL STREETS		5.0%	1,288	1,288
205	FEE ESTATE MAINTENANCE	1	2.5%	768	1,412
275	COMMUNITY DEVELOPMENT	5	6.0%	3,841	5,387
276	ECONOMIC DEVELOPMENT	1		768	768
281	DDA-TIF FUND	1	6.0%	768	2,314
588	TRANSPORTATION	1		768	768
590	SEWER FUND	14	10.0%	10,755	13,332
591	WATER FUND	8	10.0%	6,146	8,723
TOTAL	OTHER FUNDS	31	44.5%	23,815	35,281
	LESS: PRIOR YEARS' REVENUE			(200,866)	(241,944)
TOTAL	ALL FUNDS	155	100.0%	\$119,075	\$144,842
				119,075	144,842
	ADD: PRIOR YEAR'S REVENUE			200,866	241,944
				\$319,941	\$386,786
				119075	144,842
				0	0

REVENUE ACCOUNT: GIS 675.000 ; INFO TECH 676.000
EXPEND. ACCOUNT: GIS 970.662 ; INFO TECH 970.661

* AS ESTABLISHED BY THE GIS STEERING
COMMITTEE ON MARCH 30, 2004